

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2017 - 2018

SCHOOL: 271 Santa Fe High School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,371,023	19.78	38,321,890	14.09	3,417,824,301	13.34
State/Local (excludes lottery)	5,561,656	80.22	233,694,557	85.90	22,171,281,118	86.56
Lottery	-	-	49,953	0.02	5,024,625	0.02
Private	-	-	-	-	19,871,211	0.08
TOTAL	6,932,679	100.00	272,066,400	100.00	25,614,001,255	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,302	4,332	4,833	3,489,308
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	848	1,104	991	896,318
Contracted Instructional Services	156	225	222	164,460
School Administration	581	578	582	613,747
Materials/Supplies/Operating Capital Outlay	227	322	234	240,262
Food Services	365	580	518	385,845
Operation and Maintenance of Plant	902	1,061	925	952,920
Other School-Level Support Services++	180	246	219	189,819
TOTAL SCHOOL COSTS**	6,561	8,448	8,524	6,932,679

Unweighted student FTE for this school = 1,056.73

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	2,921	3,752	4,051	2,425,279
ESOL	3,236	4,136	4,912	3,268
Exceptional Programs	5,770	6,011	7,559	803,183
Vocational Programs	2,983	3,887	4,201	257,578
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	6	82	NOT AVAILABLE	6,243
Computer Hardware and Software	54	128	NOT AVAILABLE	57,542
Other Instructional Materials	60	121	NOT AVAILABLE	63,049
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	4	5	NOT AVAILABLE	4,185